

SOUTH HAMS SALCOMBE HARBOUR BOARD - MONDAY, 23RD SEPTEMBER, 2013

Agenda, Reports and Minutes for the meeting

Agenda No Item

1. **Agenda Letter** (Pages 1 - 2)

2. **Reports**

Reports to Harbour Board:

- a) Item 8 - Budget 2014/15 (Pages 3 - 26)
- b) Item 9 - Fees and Charges for 2014/15 (Pages 27 - 36)
- c) Item 10 - Kingsbridge Berthing Improvements Project Update (Pages 37 - 76)
- d) Item 11 - Deep Water Mooring Options Trial (Pages 77 - 84)
- e) Item 12 - Mooring Allocation Policy Review (Pages 85 - 96)
- f) Item 13 - Matters for Future Consideration (Pages 97 - 100)

3. **Minutes** (Pages 101 - 106)